

How your money is spent

What your Council Tax pays for

2023/24	Council Services	2024/25		
Net Expenditure after Income £000		Gross Expenditure £000	Income £000	Net Expenditure after Income £000
64,151	Adults	140,839	78,215	62,624
71,821	Children's Social Care	107,524	38,569	68,955
14,352	Public Health	15,827	1,651	14,176
32,417	Place	96,895	63,444	33,451
14,167	Chief Executive's Office	16,189	2,326	13,863
19,686	Resources (Includes pay and non-pay inflation in 2024/25)	111,343	70,259	41,084
15,727	Waste Disposal Levy	16,226	0	16,226
15,961	Transport Levy	16,480	0	16,480
125	Flood Defence Levy	125	0	125
248,407	Cost of Council Services	521,448	254,464	266,984
32	Mossley Parish Precept	36	0	36
248,439		521,484	254,464	267,020

2023/24 Confirmed £000	Schools	2024/25 Provisional £000
148,625	Planned Expenditure (excluding academies)	139,194
	<u>Funding (excluding academies)</u>	
134,054	Dedicated Schools Grant	125,497
7,032	Pupil Premium Grant	6,894
7,539	Other Grants	6,803
148,625		139,194

How Expenditure is funded

2023/2024 £000	Council Services	2024/2025 £000	Amount per head £000
248,439	Net Expenditure after Income	267,020	1,155
	<u>Resources</u>		
0	Revenue Support Grant	0	0
102,358	Business Rates	56,067	243
110,234	Council Tax income required to fund Council services	29,516	128
3,453	Prior Year Surplus on Collection Fund	665	3
32	Mossley Parish Precept	16,110	70
27,010	Grant Funding	110,202	477
261	New homes bonus	3,453	15
2,676	Use of Reserves	32	0
2,415	Other Funding	2,676	12
248,439		267,020	1,155

2023/2024 £000	Precept Payments	2024/2025 £000	Amount per head £000
15,457	Mayoral Police and Crime Commissioner	16,588	72
6,858	Mayoral General (including Fire Services)	7,311	32
22,315		23,899	103
	<u>Funding</u>		
22,315	Council Tax income required to fund precept payments	23,899	
63,532.5	Tameside Council Tax Base	64,722.5	
£2,085.82	Tameside Council Tax Band D *	£2,190.37	
3,454.6	Mossley Council Tax Base	3,487.1	
£2,095.08	Mossley Council Tax Band D *	£2,200.69	

* Band D is the middle of the range of council tax charges. Most Tameside residents actually live in houses rated at bands A-B, so these figures will be lower for many people.

Reason for the increase in net expenditure

	£000
Net expenditure 2023/24	248,439
Staffing related costs	9,252
Demographic pressures	7,922
Inflationary pressures	14,885
Other service pressures	3,283
Increase in Mossley Parish Precept	4
Budget Reductions	(11,828)
Budget resources redirected	(353)
Increases in fees & charges	(3,606)
Service Grants	(978)
Net expenditure 2024/25	267,020

How Council Tax is made up

	2023/2024 £	2024/2025 £	Change** %
Tameside Services (Excluding Adult Social Care Precept)	1,506.13	1,557.99	3.0
Adult Social Care precept*	228.44	263.13	2.0
Mayoral Police and Crime Commissioner Precept	243.30	256.30	5.3
Mayoral General Precept (including Fire Services)	107.95	112.95	4.6
Tameside Band D	2,085.82	2,190.37	5.0
Mossley Parish Council	9.26	10.32	11.4
Mossley Band D	2,095.08	2,200.69	5.0

*Councils which provide Social Care to Adults have been allowed to increase their share of Council Tax, Tameside have increased it by 2% of overall Tameside levied Council Tax this year. It is all used to fund the increasing costs of Adult Social Care services. This additional Council Tax charge is shown as the 'Adult Social Care precept' which shows the cumulative impact of the charge since its inception.

**The percentage change is reported to one decimal place in line with statutory legislation on the Council Tax demand notice

How your money is spent

Valuation Bands

Value of Property at 1991 prices		Tameside £	Mossley £
A	(Up to and including £40,000)	1,460.23	1,467.11
B	(£40,001 - £52,000)	1,703.61	1,711.63
C	(52,001 - £68,000)	1,946.99	1,956.16
D	(£68,001 - £88,000)	2,190.37	2,200.69
E	(£88,001 - £120,000)	2,677.11	2,689.72
F	(£120,001 - £160,000)	3,163.86	3,178.76
G	(£160,001 - £320,000)	3,650.60	3,667.80
H	(More than £320,000)	4,380.73	4,401.37

Planned Capital Expenditure 2024/25

	£000
Adults	6,757
Childrens	10,341
Place	34,112
Total	51,210

People employed by Tameside Council

	2023/24	2024/25
Schools	2,230	2,037
Non Schools	2,798	2,752
Total	5,028	4,789

External Borrowing

At 31 March 2023 the Council had external borrowings of £139m, raised to finance capital spending, with £57m of borrowing deferred in favour of the use of the Council's cash balances. This is due to the unfavourable differences between borrowing rates and investment interest returns and also to reduce the risk to the Council from investment security concerns, through the reduced level of investment balances placed with banks and financial institutions. No further borrowing was taken up this year.