## EY Pro Forma Table: FUNDING PERIOD (2019-20)

**Department for Education Section 251 Financial Data Collection**

**LEA 357 Tameside**

### Total Funding Provided Through Supplements
- 4% total funding is provided through supplements.

### Funding Provided Through Supplements
- EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type
  - Base Rate
    - Nursery School: £4.16
    - Primary: £4.16
  - Per Hour
    - Nursery School: 1,052,831
    - Primary: 1,003,126
    - Nursery Class: 674,818
    - Total: £7,187,020

- EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation
  - Band A: £0.05
    - Nursery School: £26,456
    - Primary: £14,951
    - Total: £41,407
  - Band B: £0.10
    - Nursery School: £78,732
    - Primary: £48,291
    - Total: £127,023
  - Band C: £0.15
    - Nursery School: £61,681
    - Primary: £70,458
    - Total: £132,140

- EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality
  - No budget lines entered

- EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility
  - No budget lines entered

- EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Rurality/Sparsity
  - No budget lines entered

- EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL
  - No budget lines entered

### Other FUNDING PERIOD (2019-20)

- EYSFF (2 year olds) Base Rate(s) per hour, per provider type
  - Base Rate: £5.20
  - Per Hour: £2,762,178

- EYSFF (2 year olds) Two year old supplements Quality (if applicable)
  - No budget lines entered

- EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)
  - No budget lines entered

- Early Years Contingency Funding - 3 & 4 Year Olds
  - No budget lines entered

- Early Years Contingency Funding - 2 Year Olds
  - No budget lines entered

- Early Years Centrally Retained Funding - 3 & 4 Year Olds
  - 3 & 4 Year Old Commitment for Early Years Central
    - £446,085

- Early Years Centrally Retained Funding - 2 Year Olds
  - 2 Year Old Commitment for Every Years Central
    - £498,381

- Early Years Pupil Premium - 3 & 4 Year Olds
  - £123,890

- Disability Access Fund - 3 & 4 Year Olds
  - £53,505

- Total Funding for Early Years Single Funding Formula (3 & 4 Year Olds)
  - £12,664,867

- Total Funding for Early Years Single Funding Formula (2 Year Olds)
  - £7,187,020

- Total Funding for SEN Inclusion Fund (Top-Up Grant Element)
  - £130,983

- Total Funding for Early Years Central Expenditure
  - £684,985

- Total Funding for Every Years Central Expenditure
  - £684,985

### Notes
- All data is rounded to the nearest whole number.
- All rates are expressed in British Pounds (£).
- All calculations are based on the data provided in the table.