### SURE START CHILDREN'S CENTRES AND EARLY YEARS

1. Spend on individual Sure Start Children's Centres
   - Own Provision: £588,397
   - Private Provision: £0
   - Other Public Provision: £0
   - Voluntary Provision: £0
   - Total Expenditure: £588,397

2. Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres
   - Own Provision: £341,614
   - Private Provision: £0
   - Other Public Provision: £0
   - Voluntary Provision: £0
   - Total Expenditure: £341,614

3. Spend on local authority management costs relating to Sure Start Children's Centres
   - Own Provision: £340,360
   - Private Provision: £0
   - Other Public Provision: £0
   - Voluntary Provision: £0
   - Total Expenditure: £340,360

4. Other early years expenditure
   - Own Provision: £0
   - Private Provision: £0
   - Other Public Provision: £0
   - Voluntary Provision: £0
   - Total Expenditure: £0

5. Total Sure Start Children's Centres and Early Years Expenditure
   - Own Provision: £1,270,371
   - Private Provision: £0
   - Other Public Provision: £0
   - Voluntary Provision: £0
   - Total Expenditure: £1,270,371

### CHILDREN LOOKED AFTER

6. Residential care
   - Own Provision: £9,030,406
   - Private Provision: £0
   - Other Public Provision: £0
   - Voluntary Provision: £0
   - Total Expenditure: £9,030,406

7. Fostering services
   - Own Provision: £3,338,566
   - Private Provision: £805
   - Other Public Provision: £0
   - Voluntary Provision: £0
   - Total Expenditure: £3,337,761

8. Adoption services
   - Own Provision: £1,008,092
   - Private Provision: £448
   - Other Public Provision: £0
   - Voluntary Provision: £0
   - Total Expenditure: £1,007,644

9. Special guardianship support
   - Own Provision: £0
   - Private Provision: £0
   - Other Public Provision: £0
   - Voluntary Provision: £0
   - Total Expenditure: £0

10. Other children looked after services
    - Own Provision: £1,774,948
    - Private Provision: £0
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £1,774,948

11. Short breaks (respite) for looked after disabled children
    - Own Provision: £0
    - Private Provision: £0
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £0

12. Children placed with family and friends
    - Own Provision: £1,094,027
    - Private Provision: £0
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £1,094,027

13. Education of looked after children
    - Own Provision: £232,568
    - Private Provision: £0
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £232,568

14. Leaving care support services
    - Own Provision: £1,812,907
    - Private Provision: £0
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £1,812,907

15. Asylum seeker services - children
    - Own Provision: £0
    - Private Provision: £0
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £0

16. Total Children Looked After
    - Own Provision: £18,291,514
    - Private Provision: £1,253
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £18,290,261

### OTHER CHILDREN AND FAMILIES SERVICES

17. Other children and families services
    - Own Provision: £800,885
    - Private Provision: £64,172
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £736,713

### SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES

18. Social work (including LA functions in relation to child protection)
    - Own Provision: £3,330,394
    - Private Provision: £17,607
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £3,312,787

19. Commissioning and Children's Services Strategy
    - Own Provision: £0
    - Private Provision: £0
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £0

20. Local Safeguarding Children Board
    - Own Provision: £387,936
    - Private Provision: £0
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £387,936

21. Total Safeguarding Children and Young People's Services
    - Own Provision: £3,718,336
    - Private Provision: £17,607
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £3,700,729

### FAMILY SUPPORT SERVICES

22. Direct payments
    - Own Provision: £613,468
    - Private Provision: £0
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £613,468

23. Short breaks (respite) for disabled children
    - Own Provision: £680,661
    - Private Provision: £0
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £680,661

24. Other support for disabled children
    - Own Provision: £660,704
    - Private Provision: £0
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £660,514

25. Targeted family support
    - Own Provision: £0
    - Private Provision: £0
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £0

26. Universal family support
    - Own Provision: £4,952
    - Private Provision: £0
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £4,952

27. Total Family Support Services
    - Own Provision: £3,960,748
    - Private Provision: £190
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £3,950,558

### SERVICES FOR YOUNG PEOPLE

28. Universal services for young people
    - Own Provision: £888,539
    - Private Provision: £0
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £888,539

29. Targeted services for young people
    - Own Provision: £135,889
    - Private Provision: £0
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £135,889

30. Total Services for Young People
    - Own Provision: £1,024,428
    - Private Provision: £0
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £1,024,428

### YOUTH JUSTICE

31. Youth Justice
    - Own Provision: £764,397
    - Private Provision: £0
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £764,397

32. Capital Expenditure from Revenue (CERA) (Children's and young people services)
    - Own Provision: £0
    - Private Provision: £0
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £0

33. Children and Young People's Services Expenditure(excluding CERA)
    - Own Provision: £29,831,209
    - Private Provision: £93,678
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £29,737,531

34. Children and Young People's Services Expenditure(including CERA)
    - Own Provision: £29,831,209
    - Private Provision: £93,678
    - Other Public Provision: £0
    - Voluntary Provision: £0
    - Total Expenditure: £29,831,209

### MEMORANDUM ITEMS

35. Substance misuse services(Drugs, alcohol and volatile substances)(included in 28 and 29 above)
36. Teenage pregnancy services(included in 28 and 29 above)