Directorate	Portfolio	Theme	Outcome	Metric Reference	e Metric	Previous Position	Current Position	National Average	Period	Progress	Targets	
											Apr 2025	Apr 2030
Adults	Adult Social Care, Homelessness, and Inclusivity	Independence & Dignity in Older Age	Increase the number of people helped to live at home	ID1	Funded Permanent 65+ in residential/nursing homes per 10k	144.1 (Q4 2021/22)	151.1	N/A	Q4 2022/23	1	585.6	Only those in most in need access residential/nursing care at the right point for them
	Population Health and Wellbeing		Reduce hospital admissions due to falls	ID2	Emergency admissions for falls 65+ per 100k	2189	1989	2100	2021/2022	1	1875.57	Emergency falls in the 65+ age group are low
	Adult Social Care, Homelessness, and Inclusivity		Increase levels of self-care / social prescribing	ID3	% service users who find it easy to find information	70.6% (2019/20)	57.7%	64.6%	2021/2022	\	78.6%	Tameside and Glossop is a place where people are supported to self care
	Adult Social Care, Homelessness, and Inclusivity		Good' and 'Outstanding' social care settings	ID4	CQC Audit Results: % care home beds good or outstanding	73.4%	74.4%	N/A	Ad Hoc	1	80%	All residential/nursing settings are rated good or outstanding
	Adult Social Care, Homelessness, and Inclusivity		Prevention support outside the care system	ID5	Number of people supported outside the social care system with prevention based services	7085 (Q4 2021/22)	5211	N/A	Q4 2022/23	\	7500	All people are supported to remain in the community
Children's	Children and Families	Very Best Start	Improve capacity readings	V2 (LUI) (GMM)	% achieving a 'good' level of development	65.7%	66.9%	71.80%	2019	1	75%	All children start school ready to learn
	Children and Families		Improve school readiness	V3 (LUI)	% achieving expected level in Phonics decoding	78% (2019)	72%	75%	2022	1		
	Children and Families		Children attending 'good' and 'outstanding' early years settings	V4	% 3 & 4 year olds at 'good' or 'outstanding' EY settings	88.0% (Spring 21/22)	94.0%	N/A	Spring Term 2022/23	1	98%	All children to attend good or outstanding early years settings
	Children and Families		Take up nursery at 2 Years	V5 (GMFT)	2 year olds in funded early education- % of DfE Target	81% (Spring 21/22)	86%	N/A	Spring Term 2022/23	1	95%	All eligible 2 year olds benefit from funded early years education
	Education, Achievement, and Equalities	Aspirations and Hope	Reading / Writing / Maths at Key Stage 2	A1	% students achieving KS2 expected standard	63% (2019)	57%	59%	2022	\	70%	All children to be provided with the opportunity to achieve their full educational potential
	Education, Achievement, and Equalities		Kon Chara da Maio	A2	Average attainment 8 score	44.2 (2019)	45.2	47.2	2022	1	50	,
	Education, Achievement, and Equalities		Key Stage 4 attainment	А3	% achieving Grade 4 or above in English & Maths GCSEs	63.0% (2019)	65.2%	64.4%	2022	↑	70%	
	Education, Achievement, and Equalities		Young people going into higher education	A4 (LUI)	% Key Stage 4 going into/remaining in education	84.2%	86.1%	89.0%	2021	1	90%	All young people going into/remaining in further education after KS4
	Education, Achievement, and Equalities			A5 (LUI)	% Primary schools 'good' & 'outstanding'	92.1%	92.1%	89.7%	Ad Hoc	0	95%	All children attending a good or outstanding primary school
	Education, Achievement, and Equalities		Children attending 'good' and 'outstanding' schools	A6 (LUI)	% Secondary schools 'good' & 'outstanding'	66.7%	62.5%	81.2%	Ad Hoc	1	80%	All children attending a good or outstanding secondary school
	Education, Achievement, and Equalities		Proportion of children with good reading skills	A7 (LUI)	% Key Stage 2 achieving expected reading standard	72% (2019)	76%	75%	2022	1	80%	All children to be provided with the opportunity to achieve their full educational potential
	Education, Achievement, and Equalities		Promote a whole system approach and Improving wellbeing and resilience	A8 (LUI) (GMM) (LGI)	Secondary Fixed Term Exclusions	16.65%	34.32%	N/A	2021/2022 Academic Year	↑		eddedional potential
	Children and Families	Resilient Families and Supportive Networks	Early Help Intervention	R1	Child and Family Assessments completed each quarter	1241 (Q4 2021/22)	925	N/A	Q4 2022/2023	1		All vulnerable families receive the help they need
	Children and Families		Reduce the number of first time entrants into Youth Justice	R2	First Time Entrants into Youth Justice aged 10-17, rate per 100k	23.0 (Q4 2021/2022)	64.3	N/A	Q4 2022/2023	1	212.9	No young people entering the youth justice system
	Children and Families		Increased levels of fostering and adoption	R3	% Cared for children adopted each quarter	2.84% (Q4 2021/2022)	1.56%	N/A	Q4 2022/2023	1	18.60%	All looked after children provided with the opportunity to be adopted, where its of benefit to the young person, within
	Children and Families		Improve the quality of social care practice	R4	Children's Services Audits Rated 'Good' & 'Outstanding', Year to Date	34% (Apr 22)	16%	N/A	Apr-23	\	50%	All Children Social Care audits rated good or outstanding
	Children and Families	Nurturing Communities	Reduce victims of domestic abuse	N11	Domestic Abuse Incidents reported to Children's Services	270 (Apr 2022)	164	N/A	Apr-23	1		
Place	Inclusive Growth, Business, and Employment	Work, Skills, and Enterprise	Increase median resident earnings	W1 (LUI) (GMM)	Median Annual Income, Full-Time Workers	£27,706	£29,129	£33,208	2022	1	£27,492	The median annual income to be in line with the England average
	Inclusive Growth, Business, and Employment			W2 (LUI) (GMM)	Percentage in Employment (Rolling 12 Month Period)	74.6% (2021)	75.6%	75.8%	2022	1	78%	All people who can work are in work
	Inclusive Growth, Business, and Employment		Increase the working age population in employment	W3	Job Density (Ratio of Total Jobs to Residents Aged 16-64)	0.56	0.57	0.86	2021	↑		
	Inclusive Growth, Business, and Employment			W4	Universal Credit Recipients	25,012 (Apr 2022)	26,864	N/A	Apr-23	1		
	Inclusive Growth, Business, and Employment		Increase the number of people earning above the Living Wage	W5 (LUI) (GMM)	Universal Credit Recipients in Employment	40.8% (Mar 2022)	37.5%	38.4%	Mar-23	\		
	Inclusive Growth, Business, and Employment			W6 (LGI)	New enterprises (percentage of total businesses)	12.27%	13.32%	12.51%	2021	1	18.97%	Tameside is recognised as a vibrant economy where entrepreneurs are
	Inclusive Growth, Business, and Employment		Increase number of enterprise / business start-ups	W7	Business Rate Taxbase: Total Rateable Value	£148,477,595 (May 2022)	£148,392,292	N/A	May-23	+		supported to start new businesses
	Inclusive Growth, Business, and Employment			W8 (LUI)	Regional Gross Value Added Per Head (Balanced): NW Current Prices	£15,617.50	£14,991.41	N/A	2021	1		
	Education, Achievement, and Equalities			W9 (LUI) (LGI)	Percentage of population with at least level 3 skills	48.6%	48.9%	61.3%	2021	1	54.90%	Higher proportion of Tameside's population have Level 3 skills than the
	Inclusive Growth, Business, and Employment		Working age population with at least Level 3 skills	W10 (LUI)	Proportion of employed residents in skilled employment (SOC 1-3, 5)	47.0%	52.8%	60.4%	2021/2022	↑		national average
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Directorate	Portfolio	Theme	Outcome	Metric Reference	e Metric	Previous Position	Current Position	National Average	Period	Progress		Targets
											Apr 2025	Apr 2030
	Education, Achievement, and Equalities		Increase the number of good quality apprenticeships delivered	W11 (LUI)	Number of apprenticeships started per 10,000 residents aged 16-64	127.6 (1,800)	65.7 (950)	54.9 (195,600)	2022/2023	\	2310	Apprenticeships are available to all that seek them
	Education, Achievement, and Equalities		increase the number of good quality apprentices hips delivered	W12 (LUI)	Number of apprenticeship achievements per 10,000 residents aged 16-64	47.5 (670)	22.8 (330)	17.4 (62,030)	2022/2023	4		
	Climate Emergency and Environmental Services	Infrastructure and Environment		I1 (GMM)	Particulate Matter Pollution in the Air (PM2.5, ug/m^3)	7.60	7.67	7.35	2021	↑	6	Air quality to be good and at least be in line with the UK average
	Climate Emergency and Environmental Services		Improve air quality	12 (GMM)	Territorial Carbon Dioxide Emissions (kilotonnes)	810.10	744.50	795.20	2020	\		
	Climate Emergency and Environmental Services			13	Trees Planted Annually	16095	977	N/A	2022/2023	1		
	Planning, Transport, and Connectivity		Increase the number of net additional dwellings	14 (LUI)	Net Additional Dwellings per 10,000 Residents	16.2	18.2	41.2	2021/2022	↑		
	Planning, Transport, and Connectivity		Increase the number of affordable homes	15 (LGI)	New Affordable Homes per 10,000 Residents	2.51	4.63	10.47	2021/2022	↑		
	Planning, Transport, and Connectivity			16	Maximum Mean Download Speed	83.1 (Q4 2021/22)	123.6	112.4	Q4 2022/2023	Ť	41.5	All households to have access to high quality internet services
	Planning, Transport, and Connectivity		Digital inclusion	I7 (GMFT)	Premises with Superfast-Capable (30Mbps) Network Infrastructure	99.5% (Q4 21/22)	99.5%	97.8%	Q4 2022/2023	↔		
	Planning, Transport, and Connectivity			18 (LUI)	Premises with Gigabit-Capable Network Infrastructure	76.6% (Q4 21/22)	81.9%	75.8%	Q4 2022/2023	1		
	Climate Emergency and Environmental Services		Reduce tonnes of waste sent to landfill and increase the proportion recycled	19 (LGI)	Percentage of household waste recycled	47.2%	52.6%	42.5%	2021/2022	1	57.78%	All household waste recycled where possible
	Planning, Transport, and Connectivity		Increase journeys by sustainable transport/no car	I10 (LUI)	% population walking / cycling 3+ times a week	39.0%	34.3%	45.6%	2021 (Nov to Nov)	\	47%	Tameside is a walking/cycling friendly borough
	Towns and Communities	Nurturing Communities	Reduce victims of domestic abuse	N1	Rate of PPIs per 1000	23.8	23.7	N/A	2022/2023	4	25.1	Tameside has low rates of domestic abuse
	Towns and Communities		Reduce the number of rough sleepers/homelessness	N2	Street counts & estimates of rough sleepers	0.48 per 10k Households	0.40 per 10k Households	1.31 per 10K Households	2022	↓	2	Nobody sleeping rough on the streets of Tameside
	Towns and Communities			N3	Households owed a prevention or relief duty per 1,000 Chargeable Dwellings	2.82 (Oct - Dec 2021)	2.86	2.82	Oct - Dec 2022	Ť		
	Towns and Communities		Victims of crime/fear of crime	N6 (GMM)	Crime Rate per 1,000 residents	10.4 (Mar 2022)	10.1	N/A	Mar-23	\		Tameside is a low crime borough
Population Health	Population Health and Wellbeing	Very Best Start	Reduce rate of smoking at time of delivery	V1	% Smoking at time of delivery	9.5% (Q3 21/22)	15.0%	8.6%	Q3 2022/2023	↑	10.50%	All expectant mothers to be supported to be smoke free at the time of delivery
	Population Health and Wellbeing		Childhood Obesity	V6 (LUI) (GMM) (LGI)	% of children in year 6 who are overweight or obese	35.9% (2020)	39.4%	37.8%	2022	↑	34%	All children to be a healthy weight at the end of Year 6
	Population Health and Wellbeing	Aspirations and Hope	Promote a whole system approach and Improving wellbeing and resilience	A9 (LUI)	Mean worthwhile ratings (adults 16+)	7.79	7.85	7.78	2021/2022	↑	8.5	All residents 16+ feel that the things they do in life are worthwhile
	Population Health and Wellbeing	Nurturing Communities	Improve satisfaction with local community	N4 (LUI)	Mean life satisfaction ratings (adults 16+)	7.43	7.62	7.55	2021/2022	↑	8.5	Maintain mean life satisfaction at 8.5
	Population Health and Wellbeing			N5 (GMFT) (GMM)	Mean GM life satisfaction score, Y10 Students	6.02	6.13	N/A	2022	↑		
	Population Health and Wellbeing		Increase access, choice, and control in emotional and mental self-care and wellbeing	N7	Deaths due to suicide- rate per 100,000	8.3	7.2	10.4	2019-2021	1		
	Population Health and Wellbeing			N8	IAPT Referrals	2525 (Q3 2021/2022)	2,025	N/A	Q3 2022/2023	1	12383.4	Everyone has access to good quality mental health services
	Population Health and Wellbeing	Longer & Healthier Lives	Increase physical and mental healthy life expectancy	L1 (LUI)	Healthy Life Expectancy at birth	M- 61.9 years, F 58.7 years	M- 61.6 years, F 58.2 years	M- 63.1 years, F- 63.9 years	2018-2020	1	Male - 61.2 years, Female - 62.3 years	Healthy life expectancy to be in line with the England average
	Population Health and Wellbeing			L2 (LUI)	Under-75 mortality rate form cardiovascular diseases considered preventable	41.6	46.0	30.2	2021	↑		
	Population Health and Wellbeing		Improve the wellbeing of our population	L3 (LUI) (GMM)	Mean happiness ratings (adults 16+)	7.13	7.48	7.45	2021/2022	↑	7.52	Maintain mean happiness ratings above 8
	Population Health and Wellbeing		Smoking prevalence	L4 (LUI) (GMM) (LGI)	Prevalence of smoking, 18+. Survey Data	18.3%	19.2%	13.0%	2021	1	11%	Tameside and Glossop are smoke free areas
	Population Health and Wellbeing		Increase levels of physical activity	L5 (LGI)	% of population 'inactive' (<30m exercise a week)	30.5% (Nov 2019 - 2020)	32.4%	27.2%	Nov 2020 - Nov 2021	↑	25.20%	All residents are physical active where possible
	Population Health and Wellbeing			L6 (LUI) (GMM) (LGI)	% adults (18+) classified as overweight or obese	70.3%	69.2%	63.8%	2021/2022	1		
	Population Health and Wellbeing		Reduce drug and alcohol related harm	L8 (LGI)	Admission rate for alcohol related harm per 100k (Broad Definition)	1820	2085	1734	2021/2022	↑	2250	Alcohol harm rates are low and support is available
	Population Health and Wellbeing			L9	Deaths from drug misuse per 100k	5.6	8.8	5	2018-2020	↑	4	Drug misuse rates and low and support is available