

Theme	Priority	Outcome	Metric	Previous Position	Current Position	National Average	Period	Progress	Targets				Impact level	Impact Description
									Living with Covid- Apr 2022	Building Back Better- Apr 2023	Apr 2025	Apr 2030		
Starting Well	Very Best Start	Reduce rate of smoking at time of delivery	% Smoking at time of delivery	13.30%	12.90%	9.90%	Q2 2020/2021	↓			10.50%	All expectant mothers to be supported to be smoke free at the time of delivery	Yellow	The lack of face to face non clinical appointments may have an impact on the number of pregnant women receiving stop smoking advice and support.
		Improve school readiness	% achieving a 'good' level of development	65.7%	66.90%	71.80%	Q2 2019/2020	↑			75%	All children start school ready to learn	Red	The closing of nurseries and other child care facilities will have an impact on the number of children who will be ready for school. Those from vulnerable families or children with SEND will be the group most affected.
		Children attending 'good' and 'outstanding' early years settings	% 3 & 4 YO's at 'good' or 'outstanding' EY settings	91%	93%	92%	2020	↑			98%	All children to attend good or outstanding early years settings		
		Take up nursery at 2 Years	% 2 YO's in funded early education	77%	75%	69%	2020	↓			95%	All eligible 2 year olds benefit from funded early years education	Yellow	parents concerned about sending their children to pre school could have a impact on the number of applications for funding
		Childhood Obesity	% of children in year 6 who are overweight or obese	36.2%	35.9%	35.2%	2020	↓			34%	All children to be a healthy weight at the end of Year 6	Yellow	possible impact through lack of outdoor activities in schools.
	Aspirations & Hope (Educational Attainment Measures Suspended)	Young people going into higher education	% KS4 going into/remaining in further education	84%	85%	87%	2019	↑			90%	All young people going into/remaining in further education after KS4	Yellow	Impact could be due to average result being allocated rather than through examination results
		Children attending 'good' and 'outstanding' schools	% Primary schools 'good' & 'outstanding'	88.60%	89.50%	87.80%	2020	↑			95%	All children attending a good or outstanding primary school		
			% Secondary schools 'good' & 'outstanding'	72.80%	66.70%	76.50%	2020	↓			80%	All children attending a good or outstanding secondary school		
		Proportion of children with good reading skills	% KS2 achieving expected reading standard	73%	72%	73%	Q2 2019/2020	↓			80%	All children to be provided with the opportunity to achieve their full educational potential	Red	children most likely to be affected here are those children living in vulnerable families and those with no access to books or other reading resources.
		Promote a whole system approach and Improving wellbeing and resilience	Secondary Fixed Term Exclusions	17.14%	16.80%	10.75%	2018/2019	↓						
	Resilient Families & Supportive Networks	Early Help Intervention	CAFs (Early Help Assessments) currently open	658	629	N/A	Q3 2020/2021	↓			To be developed		Red	One of the biggest impacts of the Covid 19 pandemic is the effects of lockdown, social distancing, and long-term home Lack of face to face appointment in the medium term could impact on the support families receive.
		Reduce the number of first time entrants into Youth Justice	First Time Entrants into Youth Justice aged 10-17	212.9	332.7	223.7	Q2 2019/2020	↑			212.9	No young people entering the youth justice system		
		Increased levels of fostering and adoption	% LAC adopted in year	12%	10%	12%	Q2 2019/2020	↓			18.60%	All looked after children provided with the opportunity to be adopted, where its of benefit to the young person within the All Children Social Care audits rated good or outstanding	Red	Impacts on the system and other priorities may impact on the number of children being adopted this year.
		Improve the quality of social care practice	CS Audits Rated 'Good' & 'Outstanding'	22%	18%	N/A	Q2 2020/2021	↓			50%			
	Work Skills & Enterprise	Increase median resident earnings	Median Annual Income	£25,769	£25,643	£31,766	2020	↓			£27,492	The median annual income to be in line with the England average	Yellow	Household incomes will inevitably be affected whether due to furlough or loss of jobs
		Increase the working age population in employment	Percentage in Employment	74.4%	73.6%	76.0%	Q2 2020/2021	↓			78%	All people who can work are in work	Red	Once the support to businesses are lowered, there is the possibility that people may become unemployed. There is also the possibility that businesses will re-evaluate their businesses and the chance of redundancies could increase.
		Universal Credit Recipients	26816 (Feb 2021)	27144 (Mar 2021)	N/A	Mar-21	↑							
		Increase the number of people earning above the Living Wage	Universal Credit Recipients in Employment	37% (Jan 2021)	36.4% (Feb 2021)	37.3% (Feb 2021)	Feb-21	↓						
		New enterprises (percentage of total businesses)		12.48%	12.66%	13.47%	2019	↑			18.97%	Tameside is recognised as a vibrant economy where entrepreneurs are supported to start new businesses	Red	The closure of already established businesses and the uncertainty of the economic climate will inevitably reduce the number of new start up business
		Increase number of enterprise / business start-ups	Business Rate Taxbase: Total Rateable Value	£148,835,114 (Feb 2021)	£148,903,439 (Mar 2021)	N/A	Mar-21							
Working age population with at least Level 3 skills		Percentage of population with at least level 3 skills	47.50%	48.20%	58.5%	2019	↑			54.90%	Higher proportion of Tameside's population have Level 3 skills than the national average			
Increase the number of good quality apprenticeships delivered		Number of apprenticeships started	2050 (146.2 per 10k)	1380 (98.5 per 10K)	196,300 (56.1 per 10K)	Q3 2019/2020	↓			2310	Apprenticeships are available to all that seek them	Red	The impact here could be due to the lack of opportunities offered to young people while many of the working age population are furloughed or unemployed due to Covid 19	
Covid-19 Impact and Recovery		Universal Credit Recipients		24497 (May 2020)	26882 (May 2021)	N/A	May-21	↑						
		UC Recipients in Employment		36.2% (April 2020)	37.0% (April 2021)	N/A	Apr-21	↑						
	Businesses Reporting Decreased Sales		64.0% (May 2020)	26.0% (May 2021)	N/A	May-21	↓							
	Businesses Furloughing Staff		53.9% (May 2020)	60.0% (May 2021)	N/A	May-21	↑							
	Businesses Sustainable for up to 6 Months		47.5% (May 2020)	19.2% (March 2021, latest available)	N/A	Mar-21	↓							
	Households Receiving Council Tax Support		17806 (May 2020)	18219 (May 2021)	N/A	May-21	↑							
Living Well	Infrastructure and Environment	Improve air quality	PM2.5 (ug/m^3)	8.37	9.70	9.57	2019	↑			6	Air quality to be good and at least be in line with the UK average	Red	Government advice and a lack of confidence in the safety of public transport could increase the level of cars on the road.
		Increase the number of net additional dwellings	Net Additional Dwellings per 10,000	28.69	20.93	43.3	2019/2020	↓			Targets to be agreed		Yellow	The suspension of building work during lockdown will potentially have an impact in housing completions
		Increase the number of affordable homes	New Affordable Homes per 10,000	7.82	10.29	23.4	Q2 2019/2020	↑			Targets to be agreed			
		Digital inclusion	Maximum Mean Download Speed	42.8	45.8	53.9	Q4 2020/2021	↑			41.5	All households to have access to high quality internet services		Increased home working lead to increased demand on internet infrastructure
		Reduce tonnes of waste sent to landfill and increase the proportion recycled	Percentage of all waste recycled	50.90%	45.9%	43.0%	2019/2020	↓			57.78%	All household waste recycled where possible	Red	we are already seeing that recycling rates have reduced for paper and cardboard , with increases in black bin and general waste.
		Increase journeys by sustainable transport/no car	% population walking / cycling 3+ times a week	40.50%	36.10%	47.2%	Q2 2019/2020	↓			47%	Tameside is a walking/cycling friendly borough	Green	there is an increase in cycle sales and more people are walking and cycling during the pandemic.

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Ageing Well	Inf	Increase access to public transport	% of residents with Level 4 access to public transport network at peak times		82.7% (GM)	N/A	2018		Targets to be agreed			All residents with Level 4 access to public transport network at peak times		Government advice and a lack of confidence in the safety of public transport could increase the level of cars on the road.		
		Nurturing Communities	Reduce victims of domestic abuse	Rate of PPIs per 1000	33.8	25.4	N/A	2019/2020	↑		25.1			Tameside has low rates of domestic abuse		The number of reported PPI incidents relating to domestic abuse has significantly increased during the Covid 19 lockdown. This could have a long term impact on services that support victims.
	Reduce the number of rough sleepers/homelessness		Street counts & estimates of rough sleepers	5 (0.22 per 10K)	3 (0.13 per 10K)	0.48 per 10K	2020	↓		2			Nobody sleeping rough on the streets of Tameside		Economic impacts could increase the number of rough sleepers	
			Households reporting as at risk of homelessness- Jigsaw	211 (2019)	90 (2020)	N/A	2020	↓								
	Improve satisfaction with local community		Mean life satisfaction ratings	7.73	7.74	7.66	2019/2020	↔		8.5				Maintain mean life satisfaction at 8.5		The potential impact on people's mental health, social care and work life could have a negative impact on peoples satisfaction with life.
			Deaths due to suicide- rate per 100,000	11.6 (2016-2018)	9.4 (2017-2019)	10.1	2017-2019	↓								
	Increase access, choice, and control in emotional and mental self-care and wellbeing		IAPT Referrals	9,435	8,630	N/A	2020	↓		12383.4				Everyone has access to good quality mental health services		The impact of Covid 19 and the measures put in place to reduce the spread of the virus will inevitably impact negatively on people's mental health, in particular those living alone, the shielded population and those with no access to outdoor space.
	Covid-19 Impact and Recovery		Food Bank Enquiries	118 (WC May 2020)	79 (WC May 2021)	N/A	May-21	↓								
			Placements in Emergency Temporary Accommodation	51 (Jan 2020)	50 (Jan 2021)	N/A	Jan-21	↓								
			IAPT Referrals	740 (Dec 2019)	625 (Dec 2020)	N/A	Dec-20	↓								
			Domestic Abuse Incidents reported to Children's Services	68 (WC April 2020)	155 (WC April 2021)	N/A	Apr-21	↑								
		Residents Agreeing that People Look Out for One Another	73% (Jul-Sep 2019)	83% (Apr-Jun 2020)	N/A	Apr-Jun 2020	↑									
		Residents Feeling Safe in their Local Area	89% (Jul-Sep 2019)	92% (Apr-Jun 2020)	N/A	Apr-Jun 2020	↑									
		Self Isolation Payments	959 (WC Nov 2020)	4665 (WC May 2021)	N/A	May-21	↑									
	Longer & Healthier Lives	Increase physical and mental healthy life expectancy	Healthy Life Expectancy at birth	Male - 58.1 years, Female - 57.6 years	Male - 60.4 years, Female - 58.3 years	Male - 63.4 years, Female - 63.6 years	2016-2018	↑			Male - 61.2 years, Female - 62.3 years		Healthy life expectancy to be in line with the England average		The excess deaths that have occurred and the impact on peoples perceptions of their personal health will impact negatively on healthy life expectancy for the foreseeable future.	
		Covid-19	Covid-19 Vaccination Rate (1st Dose)	71.2%	77.8%		30/06/2021	↑								
			Covid-19 Bed Occupancy - ICFT	7%	6%		06/07/2021	↓								
		Improve the wellbeing of our population	Happiness ratings (average)	7.61	7.39	7.48	2019/2020	↓		7.52				Maintain mean happiness ratings above 8		Social isolation and lack of social contact impacts on peoples mental health, with consequent impacts on happiness.
		Smoking prevalence	Prevalence of smoking, 18+. Survey Data	17.0%	18.2%	13.9%	2019	↑		11%				Tameside and Glossop are smoke free areas		Lack of access to stop smoking services and increased anxiety levels could impact on people wanting to quit smoking.
		Increase levels of physical activity	% of population 'inactive' (<30m exercise a week)	27.3%	29.6%	25.5%	May 19-May 20	↑		25.20%				All residents are physical active where possible		During the pandemic people have been more active but the lack of access to sport facilities could impact on activity levels
		Good' and 'Outstanding' GPs practices	CQC Audit Results: % good or outstanding	97.30%	96.90%	95.30%	Jun-20	↓		100%				All GP practices to be rated good or outstanding by CQC		Lack of inspections could impact on this measure. Lack of inspections could also impact on quality of care
		Reduce drug and alcohol related harm	Admission rate for alcohol related harm per 100k	2783	2780	2370	2018/2019	↔		2250				Alcohol harm rates are low and support is available		Alcohol sales increased significantly while public houses were closed, leading to an increase in drinking at home. If these users of harmful drugs not getting the support they need may lead to increased anxiety and mental health issues, which in turn could
			Deaths from drug misuse per 100k	4.6	5.6	4.7	2017-2019	↑		4				Drug misuse rates and low and support is available		Only those in most in need access residential/nursing care at the right point for them
		Independence & Dignity in Older Age	Increase the number of people helped to live at home	Funded 65+ in residential/nursing homes per 100k	677.4	644.6	584	2019/2020	↓		585.6					lack of support availability could impact on people's ability to remain independent
	Reduce hospital admissions due to falls		Emergency admissions for falls 65+ per 100k	1961	2073	2222	2019/2020	↑		1875.57				Emergency falls in the 65+ age group are low		with older people shielding or self isolating there could be fewer falls outside the home, but falls inside homes could still occur. As restrictions ease the lack of physical activity undertaken during lockdown could cause an increase in the frequency of falls
Increase levels of self-care / social prescribing	% service users who find it easy to find information		70.2%	70.6%	68.4%	2019/2020	↔		78.6%				Tameside and Glossop is a place where people are supported to self care		Lack of access to non clinical services and community based groups will impact on the support people will receive from non statutory services. The lack of funding to voluntary groups may	
Good' and 'Outstanding' social care settings	CQC Audit Results: % good or outstanding		80%	81%	Awaiting Data		↑		80%				All residential/nursing settings are rated good or outstanding		Lack of inspections could impact on this measure. Lack of inspections could also impact on quality of care	
Prevention support outside the care system	Number of people supported outside the social care system with prevention based services		7792	6740	N/A		↓		7500				All people are supported to remain in the community		The impact here will be due to lack of access to prevention services	
Covid-19 Impact and Recovery	Contacts Made to ASC		549 (March 2020)	764 (March 2021)		Mar-21	↑									
	Open ASC Provisions	4187 (March 2020)	4904 (March 2021)		Mar-21	↑										

* Where available data will be provided at the Tameside & Glossop level for health related indicators. All data is as of 22nd March 2021.

Data as of 22nd March 2021