

| Theme         | Priority   | Outcome  | Metric Reference     | Metric   | Previous Position        | Current Position | National Average | Period              | Progress | Targets         |   |
|---------------|--|--|----------------------|--|--------------------------|------------------|------------------|---------------------|----------|-----------------|---|
|               |  |  |                      |  |                          |                  |                  |                     |          | Apr 2025        | Apr 2030  |
| Starting Well | Very Best Start  | Reduce rate of smoking at time of delivery                             | V1                   | % Smoking at time of delivery (CCG)  | 9.5%                     | 11.0%            | 9.40%            | Q4 2021/2022        | ↑        | 10.50%          | All expectant mothers to be supported to be smoke free at the time of delivery  |
|               |  |  | V2 (LUI) (GMM)       | % achieving a 'good' level of development                                    | 65.7%                    | 66.9%            | 71.80%           | 2019                | ↑        | 75%             | All children start school ready to learn  |
|               |  | Improve school readiness   | V3 (LUI)             | % achieving expected level in Phonics decoding                               | 79.0%                    | 78.0%            | 82.00%           | 2019                | ↓        |                 |   |
|               |  | Children attending 'good' and 'outstanding' early years settings       | V4                   | % 3 & 4 year olds at 'good' or 'outstanding' EY settings                     |                          | 87.99%           | N/A              | Spring Term 2021/22 |          | 98%             | All children to attend good or outstanding early years settings   |
|               |  | Take up nursery at 2 Years   | V5 (GMFT)            | 2 year olds in funded early education- % of DfE Target                       | 77% (Spring 21/22)       | 82%              | N/A              | Spring Term 2021/22 | ↑        | 95%             | All eligible 2 year olds benefit from funded early years education  |
|               |  | Childhood Obesity  | V6 (LUI) (GMM) (LGI) | % of children in year 6 who are overweight or obese                          | 36.2%                    | 35.9%            | 35.2%            | 2020                | ↓        | 34%             | All children to be a healthy weight at the end of Year 6  |
|               | Aspirations & Hope (Educational Attainment Measures Suspended) | Young people going into higher education                               | A1 (LUI)             | % Key Stage 4 going into/remaining in education                              | 85.2%                    | 84.1%            | 86.9%            | 2020                | ↓        | 90%             | All young people going into/remaining in further education after KS4  |
|               |  |  | A2 (LUI)             | % Primary schools 'good' & 'outstanding'                                     | 89.5%                    | 90.8%            | 89.1%            | Ad Hoc              | ↑        | 95%             | All children attending a good or outstanding primary school   |
|               |  | Children attending 'good' and 'outstanding' schools                    | A3 (LUI)             | % Secondary schools 'good' & 'outstanding'                                   | 66.7%                    | 66.7%            | 79.8%            | Ad Hoc              | ↔        | 80%             | All children attending a good or outstanding secondary school   |
|               |  | Proportion of children with good reading skills                        | A4 (LUI)             | % Key Stage 2 achieving expected reading standard                            | 73%                      | 72%              | 73%              | 2019                | ↓        | 80%             | All children to be provided with the opportunity to achieve their full educational potential                            |
|               |  | Promote a whole system approach and Improving wellbeing and resilience | A5 (LUI) (GMM) (LGI) | Secondary Fixed Term Exclusions  | 6.66%                    | 10.11%           | N/A              | Autumn 2021/2022    | ↑        |                 |   |
|               |  |  | A6 (LUI)             | Mean worthwhile ratings (adults 16+)   | 7.92                     | 7.79             | 7.71             | 2020/2021           | ↓        | 8.5             | All residents 16+ feel that the things they do in life are worthwhile   |
|               | Resilient Families & Supportive Networks                       | Early Help Intervention  | R1                   | Child and Family Assessments completed each quarter                          | 973                      | 1214             | N/A              | Q4 2021/2022        | ↑        | To be developed | All vulnerable families receive the help they need  |
|               |  | Reduce the number of first time entrants into Youth Justice            | R2                   | First Time Entrants into Youth Justice aged 10-17, rate per 100k             | 22.96                    | 36.76            | N/A              | Q1 2022/2023        | ↑        | 212.9           | No young people entering the youth justice system   |
|               |  | Increased levels of fostering and adoption                             | R3                   | % Cared for children adopted each quarter                                    | 0.44%                    | 2.84%            | N/A              | Q4 2021/2022        | ↑        | 18.60%          | All looked after children provided with the opportunity to be adopted, where its of benefit to the young person, within |
|               |  | Improve the quality of social care practice                            | R4                   | Children's Services Audits Rated 'Good' & 'Outstanding', YTD, End of Quarter | 35%                      | 34%              | N/A              | Q4 2021/2022        | ↓        | 50%             | All Children Social Care audits rated good or outstanding   |
|               | Work Skills & Enterprise                                       | Increase median resident earnings                                      | W1 (LUI) (GMM)       | Median Annual Income   | £25,825                  | £27,706          | £31,490          | 2021                | ↑        | £27,492         | The median annual income to be in line with the England average   |
|               |  |  | W2 (LUI) (GMM)       | Percentage in Employment (Rolling 12 Month Period)                           | 72.9%                    | 74.6%            | 75.1%            | 2021                | ↑        | 78%             | All people who can work are in work   |
|               |  | Increase the working age population in employment                      | W3                   | Job Density (Ratio of Total Jobs to Residents Aged 16-64)                    | 0.60                     | 0.56             | 0.85             | 2020                | ↓        |                 |   |
|               |  |  | W4                   | Universal Credit Recipients  | 26,526 (May 2021)        | 25,154           | N/A              | May-22              | ↓        |                 |   |
|               |  | Increase the number of people earning above the Living Wage            | W5 (LUI) (GMM)       | Universal Credit Recipients in Employment                                    | 37.0% (Apr 2022)         | 40.4%            | 41.1%            | Apr-22              | ↑        |                 |   |
|               |  |  | W6 (LGI)             | New enterprises (percentage of total businesses)                             | 12.66%                   | 12.27%           | 12.12%           | 2020                | ↓        | 18.97%          | Tameside is recognised as a vibrant economy where entrepreneurs are supported to start new businesses                   |
|               |  | Increase number of enterprise / business start-ups                     | W7                   | Business Rate Taxbase: Total Rateable Value                                  | £148,845,519 (June 2021) | £148,475,723     | N/A              | Jun-22              | ↓        |                 |   |
|               |  |  | W8 (LUI)             | Regional Gross Value Added Per Head (Balanced): NW Current Prices            | £15,810.64               | £15,617.50       | N/A              | 2020                | ↓        |                 |   |
|               |  | Working age population with at least Level 3 skills                    | W9 (LUI) (LGI)       | Percentage of population with at least level 3 skills                        | 48.6%                    | 49.0%            | 61.3%            | 2021                | ↑        | 54.90%          | Higher proportion of Tameside's population have Level 3 skills than the national average                                |
|               |  |  | W10 (LUI)            | Proportion of employed residents in skilled employment (SOC 1-3, 5)          | 48.9%                    | 47.0%            | 59.0%            | 2020/2021           | ↓        |                 |   |

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|-------------------------------|-------------|---|--|--|--|---|------------------------------|-------------------------|-------------------------|--|--|--|
|                               |             |   |  |  |  |   |                              |                         |                         | Apr 2025                               | Apr 2030   |  |
| Great Place & Vibrant Economy | Living Well | Increase the number of good quality apprenticeships delivered | W11 (LUI)  | Number of apprenticeships started per 10,000 residents aged 16-64                    | 112.6 (1,590)  | 72.3 (1,020)  | 57.9 (203,990)               | 2021/2022               | ↓                       | 2310                                   | Apprenticeships are available to all that seek them            |  |
|                               |             |   | W12 (LUI)  | Number of apprenticeship achievements per 10,000 residents aged 16-64                | 60.2 (850)   | 16.3 (230)  | 14.5 (50,920)                | 2021/2022               | ↓                       |  |  |  |
|                               |             |   | Covid-19 Impact and Recovery   | W13 (GMM)  | Households Receiving Council Tax Support                         | 18,198 (June 2021)  | 17,379                       | N/A                     | Jun-22                  | ↓                                      |  |  |
|                               | Living Well | Infrastructure and Environment                                | Improve air quality  | I1 (GMM)   | Particulate Matter Pollution in the Air (PM2.5, ug/m^3)          | 9.70  | 7.60                         | 7.54                    | 2020                    | ↓                                      | 6  | Air quality to be good and at least be in line with the UK average |
|                               |             |   |  | I2 (GMM)   | Territorial Carbon Dioxide Emissions (kilotonnes)                | 810.10  | 744.50                       | 795.20                  | 2020                    | ↓                                      |  |  |
|                               |             |   |  | I3   | Trees Planted Annually   | 15000   | 16095                        | N/A                     | 2021/2022               | ↑                                      |  |  |
|                               |             |   | Increase the number of net additional dwellings                              | I4 (LUI)   | Net Additional Dwellings per 10,000 Residents                    | 20.93   | 16.2                         | 38.3                    | 2020/2021               | ↓                                      | Targets to be agreed   |  |
|                               |             |   |  | I5 (LGI)   | New Affordable Homes per 10,000 Residents                        | 8.51  | 2.51                         | 9.2                     | 2020/2021               | ↓                                      |  |  |
|                               |             |   | Increase the number of affordable homes                                      | I6   | Maximum Mean Download Speed                                      | 56.9 (Q1 21/22)   | 116.4                        | 92.2                    | Q1 2022/2023            | ↑                                      | 41.5   | All households to have access to high quality internet services    |
|                               |             |   |  | Digital inclusion  | I7 (GMFT)  | Premises with Superfast-Capable (30Mbps) Network Infrastructure | 99.6% (Q1 21/22)             | 99.5%                   | 97.6%                   | Q1 2022/2023                           | ↔  |  |
|                               |             |   | I8 (LUI)   |  | Premises with Gigabit-Capable Network Infrastructure             | 61.7% (Q1 21/22)  | 77.7%                        | 70.1%                   | Q1 2022/2023            | ↑                                      |  |  |
|                               |             |   | Reduce tonnes of waste sent to landfill and increase the proportion recycled | I9 (LGI)   | Percentage of household waste recycled                           | 49.3%   | 47.2%                        | 42.3%                   | 2020/2021               | ↓                                      | 57.78%   | All household waste recycled where possible                        |
|                               |             |   |  | I10 (LUI)  | % population walking / cycling 3+ times a week                   | 42.0%   | 39.0%                        | 46.0%                   | 2019/2020               | ↓                                      | 47%  | Tameside is a walking/cycling friendly borough                     |
|                               | Living Well | Nurturing Communities   | Reduce victims of domestic abuse   | N1   | Rate of PPIs per 1000  | 25.6 (2020/2021)  | 23.8                         | N/A                     | 2021/2022               | ↓                                      | 25.1   | Tameside has low rates of domestic abuse                           |
|                               |             |   |  | Reduce the number of rough sleepers/homelessness                                     | N2   | Street counts & estimates of rough sleepers                     | 0.13 per 10k Households      | 0.48 per 10k Households | 0.97 per 10K Households | 2021                                   | ↑  | 2  |
|                               |             |   | N3   |  | Households owed a prevention or relief duty per 1,000 Households | 3.6 (259) (Q3 20/21)  | 4.0 (286)                    | 3.7 (64,890)            | Q3 2021/2022            | ↑                                      |  |  |
|                               |             |   | Improve satisfaction with local community                                    |  | N4 (LUI)   | Mean life satisfaction ratings (adults 16+)                     | 7.74                         | 7.43                    | 7.38                    | 2020/2021                              | ↓  | 8.5  |
|                               |             |   |  | N5 (GMFT) (GMM)  | Mean GM life satisfaction score, Y10 Students                    |   | 6.02                         | N/A                     | 2021                    |  |  |  |
|                               |             |   | Victims of crime/fear of crime   | N6 (GMM)   | Crime Rate per 1,000 residents                                   | 10.4 (May 2021)   | 10.9                         | N/A                     | May-22                  | ↑                                      |  | Tameside is a low crime borough                                    |
|                               |             |   |  | Increase access, choice, and control in emotional and mental self-care and wellbeing | N7   | Deaths due to suicide- rate per 100,000                         | 9.4                          | 8.3                     | 10.4                    | 2018-2020                              | ↓  |  |
| N8                            |             |   | IAPT Referrals   |  | 2,525  | 2,550   | N/A                          | Q4 2021/2022            | ↑                       | 12383.4                                | Everyone has access to good quality mental health services     |  |
| Ageing Well                   |             |   | Covid-19 Impact and Recovery   | N9   | Food Bank Enquiries  | 88 (Jun 2021)   | 88                           | N/A                     | Jun-22                  | ↔                                      |  |  |
|                               |             |   |  | N10 (GMM)  | Placements in Emergency Temporary Accommodation                  | 557   | 510                          | N/A                     | 2020/2021               | ↓                                      |  |  |
|                               | N11         | Domestic Abuse Incidents reported to Children's Services      |  | 289 (May 2021)   | 282  | N/A   | May-22                       | ↓                       |                         |  |  |  |
|                               | N12         | Self Isolation Payments                                       |  |  | 3,233  | N/A   | Total                        |                         |                         |  |  |  |
|                               |             |   | L1 (LUI)   | Healthy Life Expectancy at birth   | M- 61.9 years, F- 58.7 years                                     | M- 61.6 years, F- 58.2 years                                    | M- 63.1 years, F- 63.9 years | 2018-2020               | ↓                       | Male - 61.2 years, Female - 62.3 years | Healthy life expectancy to be in line with the England average |  |

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|--------------------------|--|---|-------------------------------------|---|--|----------------------|--|---------------------|----------|----------|---|
|                          |  |   |                                     |   |  |                      |  |                     |          | Apr 2025 | Apr 2030  |
| Longer & Healthier Lives | Covid-19   | Increase physical and mental health life expectancy | L2 (LUI)                            | Under-75 mortality rate from cardiovascular diseases considered preventable | 41.3   | 41.6                 | 29.2   | 2020                | ↑        |          |   |
|                          |  |   | L3                                  | Covid-19 Vaccination Rate (1st Dose, Residents 18+)                         | 92.8% (8th May)                                      | 92.9% (7th July)     | 93.4% (7th July)   | Ad Hoc              | ↑        |          |   |
|                          |  |   | L4                                  | Covid-19 Bed Occupancy - ICFT   | 10% (10th March 2022)                                | 8% (25th April 2022) | N/A  | Ad Hoc              | ↓        |          |   |
|                          |  |   | L5 (LUI) (GMM)                      | Mean happiness ratings (adults 16+)   | 7.39   | 7.13                 | 7.31   | 2020/2021           | ↓        | 7.52     | Maintain mean happiness ratings above 8                                 |
|                          |  |   | L6 (LUI) (GMM) (LGI)                | Prevalence of smoking, 18+. Survey Data                                     | 17.0%  | 18.2%                | 13.9%  | 2019                | ↑        | 11%      | Tameside and Glossop are smoke free areas                               |
|                          |  |   | L7 (LGI)                            | % of population 'inactive' (<30m exercise a week)                           | 30.5% (Nov 2019 - 2020)                              | 32.4%                | 27.2%  | Nov 2020 - Nov 2021 | ↑        | 25.20%   | All residents are physical active where possible                        |
|                          |  |   | L8 (LUI) (GMM) (LGI)                | % adults (18+) classified as overweight or obese                            | 71.3%  | 70.3%                | 63.5%  | 2020/2021           | ↓        |          |   |
|                          |  |   | L9                                  | CQC Audit Results: % good or outstanding                                    | 100.0%   | 100.0%               | N/A  | Ad Hoc              | ↔        | 100%     | All GP practices to be rated good or outstanding by CQC                 |
|                          |  |   | L10 (LGI)                           | Admission rate for alcohol related harm per 100k (Broad Definition)         | 2178   | 1820                 | 1738   | 2020/2021           | ↓        | 2250     | Alcohol harm rates are low and support is available                     |
|                          |  |   | L11                                 | Deaths from drug misuse per 100k  | 5.6  | 8.8                  | 5  | 2018-2020           | ↑        | 4        | Drug misuse rates are low and support is available                      |
|                          |  |   | Independence & Dignity in Older Age |   | Increase the number of people helped to live at home | ID1                  | Funded Permanent 65+ in residential/nursing homes per 100k | 142.4 (Q4 20/21)    | 144.1    | N/A      | Q4 2021/22  |
| ID2                      | Emergency admissions for falls 65+ per 100k  | 2073  |                                     |   |  | 2189                 | 2023   | 2020/2021           | ↑        | 1875.57  | Emergency falls in the 65+ age group are low                            |
| ID3                      | % service users who find it easy to find information                                     | 70.2%   |                                     |   |  | 70.6%                | 68.4%  | 2019/2020           | ↑        | 78.6%    | Tameside and Glossop is a place where people are supported to self care |
| ID4                      | CQC Audit Results: % care home beds good or outstanding                                  | 78.8% (May 2022)                                    |                                     |   |  | 72.6%                | N/A  | Ad Hoc              | ↓        | 80%      | All residential/nursing settings are rated good or outstanding          |
| ID5                      | Number of people supported outside the social care system with prevention based services | 4583  |                                     |   |  | 5237                 | N/A  | Q4 2021/2022        | ↑        | 7500     | All people are supported to remain in the community                     |
| ID6                      | Contacts Made to ASC   | 912 (May 2021)                                      |                                     |   |  | 943                  | N/A  | May-22              | ↑        |          |   |
| ID7                      | Open ASC Provisions  | 4930 (June 2021)                                    |                                     |   |  | 4638                 | N/A  | Jun-22              | ↓        |          |   |

\* Some health data is still provided at the Tameside & Glossop level. Data as of 19th July 2022.