# LA Table: FUNDING PERIOD (2026-27)

## Department for Education Section 251 Financial Data Collection

### Local Authority: 357 Tameside Metropolitan Borough

| Description | Early Years | Primary | Secondary | SEN/ Special Schools | AP/ PRUs | Post School | Gross | Income | Net |
|---|---|---|---|---|---|---|---|---|---|
| 1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding | £45,127,485.00 | £118,722,890.00 | £118,910,992.00 | | | | £282,761,367.00 | | £282,761,367.00 |
| 1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers | £0.00 | £1,430,000.00 | £271,500.00 | £9,862,500.00 | £1,150,000.00 | | £12,714,000.00 | | £12,714,000.00 |
| 1.1.1 Contingencies | | £0.00 | £0.00 | | | | £0.00 | £0.00 | £0.00 |
| 1.1.2 Behaviour support services | | £0.00 | £0.00 | | | | £0.00 | £0.00 | £0.00 |
| 1.1.3 Support to UPEG and bilingual learners | | £0.00 | £0.00 | | | | £0.00 | £0.00 | £0.00 |
| 1.1.4 Free school meals eligibility | | £0.00 | £0.00 | | | | £0.00 | £0.00 | £0.00 |
| 1.1.5 Insurance | | £0.00 | £0.00 | | | | £0.00 | £0.00 | £0.00 |
| 1.1.6 Museum and Library services | | £0.00 | £0.00 | | | | £0.00 | £0.00 | £0.00 |
| 1.1.7 Licences/subscriptions | | £0.00 | £0.00 | | | | £0.00 | £0.00 | £0.00 |
| 1.1.8 Staff costs – supply cover excluding cover for facility time | | £0.00 | £0.00 | | | | £0.00 | £0.00 | £0.00 |
| 1.1.9 Staff costs – supply cover for facility time | | £0.00 | £0.00 | | | | £0.00 | £0.00 | £0.00 |
| 1.2.1 Top-up funding – maintained schools | £2,266.00 | £2,009,131.00 | £1,182,676.00 | £916,394.00 | £0.00 | | £4,110,467.00 | £0.00 | £4,110,467.00 |
| 1.2.2 Top-up funding – academies, free schools and colleges | £6,978.00 | £7,478,212.00 | £5,252,500.00 | £20,519,859.00 | £1,603,818.00 | £2,789,389.00 | £37,650,756.00 | £0.00 | £37,650,756.00 |
| 1.2.3 Top-up and other funding – non-maintained and independent providers | £297,385.00 | £26,940.00 | £2,562,646.00 | £9,195,672.00 | £0.00 | £5,924,785.00 | £18,007,428.00 | £0.00 | £18,007,428.00 |
| 1.2.4 Additional high needs targeted funding for mainstream schools and academies | £0.00 | £0.00 | £0.00 | | | | £0.00 | £0.00 | £0.00 |
| 1.2.5 SEN support services | £51,251.00 | £712,547.00 | £922,354.00 | £78,978.00 | £18,289.00 | £10,831.00 | £1,794,250.00 | £0.00 | £1,794,250.00 |
| 1.2.6 Hospital education services | | | | £121,457.00 | £0.00 | | £121,457.00 | £0.00 | £121,457.00 |
| 1.2.7 Other alternative provision services | £0.00 | £0.00 | £0.00 | £0.00 | £1,052,636.00 | £309,523.00 | £1,362,159.00 | £0.00 | £1,362,159.00 |
| 1.2.8 Support for inclusion | £0.00 | £139,599.00 | £0.00 | £0.00 | £0.00 | £0.00 | £139,599.00 | £0.00 | £139,599.00 |
| 1.2.9 Special schools and PRUs in financial difficulty | | | | £0.00 | £0.00 | | £0.00 | £0.00 | £0.00 |
| 1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only | | | | £83,406.00 | £130,060.00 | £0.00 | £213,466.00 | £0.00 | £213,466.00 |
| 1.2.11 Direct payments (SEN and disability) | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |

# LA Table: FUNDING PERIOD (2026-27)

## Department for Education Section 251 Financial Data Collection

### Local Authority: 357 Tameside Metropolitan Borough

| Description | Early Years | Primary | Secondary | SEN/ Special Schools | AP/ PRUs | Post School | Gross | Income | Net |
|---|---|---|---|---|---|---|---|---|---|
| 1.2.13 Therapies and other health related services | £1,516.00 | £21,078.00 | £20,579.00 | £2,336.00 | £541.00 | £320.00 | £46,370.00 | £0.00 | £46,370.00 |
| 1.3.1 Central expenditure on early years entitlement | £1,811,157.00 | | | | | | £1,811,157.00 | £0.00 | £1,811,157.00 |
| 1.4.1 Contribution to combined budgets | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | £0.00 | £0.00 | £0.00 |
| 1.4.2 School admissions | £0.00 | £174,448.00 | £158,893.00 | £24,689.00 | £0.00 | | £358,030.00 | £0.00 | £358,030.00 |
| 1.4.3 Servicing of schools forums | £163.00 | £2,274.00 | £2,219.00 | £286.00 | £58.00 | | £5,000.00 | £0.00 | £5,000.00 |
| 1.4.4 Termination of employment costs | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | £0.00 | £0.00 | £0.00 |
| 1.4.5 Falling Rolls Fund | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | £0.00 | £0.00 | £0.00 |
| 1.4.6 Capital expenditure from revenue (CERA) | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | £0.00 | £0.00 | £0.00 |
| 1.4.7 Prudential borrowing costs | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | £0.00 | £0.00 | £0.00 |
| 1.4.8 Fees to independent schools without SEN | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | £0.00 | £0.00 | £0.00 |
| 1.4.9 Equal pay - back pay | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | £0.00 | £0.00 | £0.00 |
| 1.4.10 Pupil growth | £0.00 | £0.00 | £11,431.00 | £0.00 | £0.00 | | £11,431.00 | £0.00 | £11,431.00 |
| 1.4.11 SEN transport | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| 1.4.12 Exceptions agreed by Secretary of State | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| 1.4.13 Infant class sizes | | £0.00 | | | | | £0.00 | £0.00 | £0.00 |
| 1.4.14 Other Items | £14,881.00 | £206,892.00 | £201,999.00 | £25,488.00 | £5,310.00 | £589.00 | £455,159.00 | | £455,159.00 |
| 1.5.1 Education welfare service | | | | | | | £145,420.00 | £0.00 | £145,420.00 |
| 1.5.2 Asset management | | | | | | | £61,880.00 | £0.00 | £61,880.00 |
| 1.5.3 Statutory/ Regulatory duties | | | | | | | £511,660.00 | £0.00 | £511,660.00 |
| 1.6.1 Central support services | | | | | | | £0.00 | £0.00 | £0.00 |
| 1.6.2 Education welfare service | | | | | | | £0.00 | £0.00 | £0.00 |
| 1.6.3 Asset Management | | | | | | | £0.00 | £0.00 | £0.00 |
| 1.6.4 Statutory/ Regulatory duties | | | | | | | £0.00 | £0.00 | £0.00 |
| 1.6.5 Premature retirement cost/ Redundancy costs (new provisions) | | | | | | | £0.00 | £0.00 | £0.00 |
| 1.6.6 Monitoring national curriculum assessment | | | | | | | £0.00 | £0.00 | £0.00 |
| 1.6.7 School Improvement | | | | | | | £0.00 | £0.00 | £0.00 |
| 1.7.1 Other Specific Grants | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| 1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment) | £47,313,082.00 | £130,924,011.00 | £129,497,789.00 | £40,831,065.00 | £3,960,712.00 | £9,035,437.00 | £362,281,056.00 | £0.00 | £362,281,056.00 |

# LA Table: FUNDING PERIOD (2026-27)

## Department for Education Section 251 Financial Data Collection

### Local Authority: 357 Tameside Metropolitan Borough

| Description | Early Years | Primary | Secondary | SEN/ Special Schools | AP/ PRUs | Post School | Gross | Income | Net |
|---|---|---|---|---|---|---|---|---|---|
| 1.9.1 Estimated Dedicated Schools Grant for 2026-27 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers | | | | | | | £332,632,446.00 | | |
| 1.9.2 Dedicated Schools Grant brought forward from 2025-26 (show deficit as a negative) | | | | | | | -£44,805,258.00 | | |
| 1.9.3 Dedicated Schools Grant carry forward to 2027-28 | | | | | | | £74,453,868.00 | | |
| 1.9.4 Grant for maintained school sixth forms | | | | | | | £0.00 | | |
| 1.9.5 Local Authority additional contribution | | | | | | | £0.00 | | |
| 1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5) | | | | | | | £362,281,056.00 | | |
| 1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative) | | | | | | | -£185,005,229.00 | | |
| 1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative) | | | | | | | -£11,369,835.00 | | |
| 2.0.1 Central support services | | | | | | | £566,553.00 | £529,110.00 | £37,443.00 |
| 2.0.2 Education welfare service | | | | | | | £413,776.00 | £257,405.00 | £156,371.00 |
| 2.0.3 School improvement | | | | | | | £229,617.00 | £0.00 | £229,617.00 |
| 2.0.4 Asset management - education | | | | | | | £0.00 | £0.00 | £0.00 |
| 2.0.5 Statutory/ Regulatory duties - education | | | | | | | £240,453.00 | £0.00 | £240,453.00 |
| 2.0.6 Premature retirement cost/ Redundancy costs (new provisions) | | | | | | | £0.00 | £0.00 | £0.00 |
| 2.0.7 Monitoring national curriculum assessment | | | | | | | £16,400.00 | £9,790.00 | £6,610.00 |
| 2.1.1 Educational psychology service | | | | | | | £1,074,711.00 | £50,000.00 | £1,024,711.00 |
| 2.1.2 SEN administration, assessment and coordination and monitoring | | | | | | | £1,965,056.00 | £0.00 | £1,965,056.00 |
| 2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information | | | | | | | £124,935.00 | £0.00 | £124,935.00 |

# LA Table: FUNDING PERIOD (2026-27)

## Department for Education Section 251 Financial Data Collection

### Local Authority: 357 Tameside Metropolitan Borough

| Description | Early Years | Primary | Secondary | SEN/ Special Schools | AP/ PRUs | Post School | Gross | Income | Net |
|---|---|---|---|---|---|---|---|---|---|
| 2.1.4 Home to school transport (pre 16): SEN transport expenditure | £0.00 | £690,137.00 | £344,216.00 | £6,831,769.00 | £173,897.00 | | £8,040,019.00 | £185,706.00 | £7,854,313.00 |
| 2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure | £4,200.00 | £58,396.00 | £57,015.00 | £7,360.00 | £1,499.00 | | £128,470.00 | £0.00 | £128,470.00 |
| 2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18) | | | £0.00 | £0.00 | £0.00 | £879,324.00 | £879,324.00 | £7,738.00 | £871,586.00 |
| 2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25) | | | £0.00 | £0.00 | £0.00 | £224,843.00 | £224,843.00 | £0.00 | £224,843.00 |
| 2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure | | | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| 2.1.9 Supply of school places | | | | | | | £15,036.00 | £0.00 | £15,036.00 |
| 2.2.1 Other spend not funded from the Schools Budget | | | | | | | £0.00 | £0.00 | £0.00 |
| 2.3.1 Young people's learning and development | | | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| 2.3.2 Adult and Community learning | | | | | | | £151,355.00 | £150,000.00 | £1,355.00 |
| 2.3.3 Pension costs | | | | | | | £1,618,450.00 | £0.00 | £1,618,450.00 |
| 2.3.4 Joint use arrangements | | | | | | | £0.00 | £0.00 | £0.00 |
| 2.3.5 Insurance | | | | | | | £0.00 | £0.00 | £0.00 |
| 2.4.1 Other Specific Grant | | | | | | | £0.00 | £0.00 | £0.00 |
| 2.5.1 Total Other education and community budget | | | | | | | £15,688,998.00 | £1,189,749.00 | £14,499,249.00 |
| 3.0.1 Funding for individual Sure Start Children's Centres | | | | | | | £1,196,206.00 | £115,240.00 | £1,080,966.00 |
| 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres | | | | | | | £265,344.00 | £0.00 | £265,344.00 |
| 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres | | | | | | | £194,675.00 | £0.00 | £194,675.00 |
| 3.0.4 Other spend on children under 5 | | | | | | | £5,744,865.00 | £162,040.00 | £5,582,825.00 |
| 3.0.5 Total Sure Start children's centres and other spend on children under 5 | | | | | | | £7,401,090.00 | £277,280.00 | £7,123,810.00 |
| 3.1.1 Residential care | | | | | | | £40,847,456.00 | £737,900.00 | £40,109,556.00 |
| 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) | | | | | | | £8,239,544.00 | £0.00 | £8,239,544.00 |
| 3.1.2b Fostering services (fees and allowances for LA foster carers) | | | | | | | £3,196,720.00 | £0.00 | £3,196,720.00 |

# LA Table: FUNDING PERIOD (2026-27)

## Department for Education Section 251 Financial Data Collection

### Local Authority: 357 Tameside Metropolitan Borough

| Description | Early Years | Primary | Secondary | SEN/ Special Schools | AP/ PRUs | Post School | Gross | Income | Net |
|---|---|---|---|---|---|---|---|---|---|
| 3.1.3 Adoption services | | | | | | | £2,195,324.00 | £0.00 | £2,195,324.00 |
| 3.1.4 Special guardianship support | | | | | | | £5,319,840.00 | £0.00 | £5,319,840.00 |
| 3.1.5 Other children looked after services | | | | | | | £1,511,239.00 | £0.00 | £1,511,239.00 |
| 3.1.6 Short breaks (respite) for looked after disabled children | | | | | | | £13,790.00 | £0.00 | £13,790.00 |
| 3.1.7 Children placed with family and friends | | | | | | | £2,020,280.00 | £0.00 | £2,020,280.00 |
| 3.1.8 Education of looked after children | £12,627.00 | £175,557.00 | £171,405.00 | £22,127.00 | £4,506.00 | | £386,222.00 | £0.00 | £386,222.00 |
| 3.1.9 Leaving care support services | | | | | | | £4,098,700.00 | £235,970.00 | £3,862,730.00 |
| 3.1.10 Asylum seeker services children | | | | | | | £1,187,560.00 | £1,049,410.00 | £138,150.00 |
| 3.1.11 Total Children Looked After | £12,627.00 | £175,557.00 | £171,405.00 | £22,127.00 | £4,506.00 | | £69,016,675.00 | £2,023,280.00 | £66,993,395.00 |
| 3.2.1 Other children and families services | | | | | | | £6,461.00 | £0.00 | £6,461.00 |
| 3.3.1 Social work (including LA functions in relation to child protection) | | | | | | | £15,443,686.00 | £101,700.00 | £15,341,986.00 |
| 3.3.2 Commissioning and Children's Services Strategy | | | | | | | £710,128.00 | £0.00 | £710,128.00 |
| 3.3.3 Local Safeguarding Children Board | | | | | | | £171,320.00 | £133,130.00 | £38,190.00 |
| 3.3.4 Total Safeguarding Children and Young People's Services | | | | | | | £16,325,134.00 | £234,830.00 | £16,090,304.00 |
| 3.4.1 Direct payments | | | | | | | £239,610.00 | £0.00 | £239,610.00 |
| 3.4.2 Short breaks (respite) for disabled children | | | | | | | £1,238,780.00 | £29,370.00 | £1,209,410.00 |
| 3.4.3 Other support for disabled children | | | | | | | £0.00 | £0.00 | £0.00 |
| 3.4.4 Targeted family support | | | | | | | £7,839,965.00 | £2,964,460.00 | £4,875,505.00 |
| 3.4.5 Universal family support | | | | | | | £781,765.00 | £0.00 | £781,765.00 |
| 3.4.6 Total Family Support Services | | | | | | | £10,100,120.00 | £2,993,830.00 | £7,106,290.00 |
| 3.5.1 Universal services for young people | | | | | | | £1,959,657.00 | £12,779.00 | £1,946,878.00 |
| 3.5.2 Targeted services for young people | | | | | | | £1,747,240.00 | £590,493.00 | £1,156,747.00 |
| 3.5.3 Total Services for young people | | | | | | | £3,706,897.00 | £603,272.00 | £3,103,625.00 |
| 3.6.1 Youth justice | | | | | | | £1,218,370.00 | £806,770.00 | £411,600.00 |
| 4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services) | | | | | | | £0.00 | £0.00 | £0.00 |
| 5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1) | | | | | | | £377,970,054.00 | £1,189,749.00 | £376,780,305.00 |
| 5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1) | | | | | | | £107,774,747.00 | £6,939,262.00 | £100,835,485.00 |

# LA Table: FUNDING PERIOD (2026-27)

## Department for Education Section 251 Financial Data Collection

### Local Authority: 357 Tameside Metropolitan Borough

| Description | Early Years | Primary | Secondary | SEN/ Special Schools | AP/ PRUs | Post School | Gross | Income | Net |
|---|---|---|---|---|---|---|---|---|---|
| 6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2) | | | | | | | £485,744,801.00 | £8,129,011.00 | £477,615,790.00 |
| 7 Capital Expenditure (excluding CERA) | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | £0.00 | £0.00 | £0.00 |
| 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) | | | | | | | £233,653.00 | £0.00 | £233,653.00 |
| 8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above) | | | | | | | £92,780.00 | £0.00 | £92,780.00 |
| | | | | | | | | | |
| **1.8.1a DSG Block Planned Expenditure** | | | | | | | **Allocated DSG funding** | **Planned Spend** | **Net** |
| Schools (before academy recoupment) | | | | | | | £238,839,506.00 | £237,645,313.00 | £1,194,193.00 |
| Central School Services | | | | | | | £1,689,494.00 | £1,689,494.00 | £0.00 |
| High Needs (excluding post school) | | | | | | | £45,041,337.00 | £76,007,607.00 | -£30,966,270.00 |
| Early Years | | | | | | | £46,904,315.00 | £46,938,642.00 | -£34,327.00 |
| Total | | | | | | | £332,474,652.00 | £362,281,056.00 | -£29,806,404.00 |