DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2025-26
TABLE A: LA Level Information

LA: TAMESIDE METROPOLITAN BOROUGH

LA No: 357

Description	Early Years	Primary	Secondary	SEN/Special Schools	AP/PRUs	Post School	Gross	Income	Net
1 SCHOOLS EXPENDITURE									
1.0.1 Individual Schools Budget (after academies recoupment), including grant for maintained school sixth forms but excluding all high needs place funding	£38,371,522.00	£34,971,537.00	£20,464,844.00				£93,807,903.00		£93,807,903.00
1.0.2 High needs place funding within Individual Schools Budget (after academies recoupment), including all pre- and post-16 place funding for maintained schools	£0.00	£425,500.00	£42,000.00	£1,050,834.00	£134,167.00		£1,652,501.00		£1,652,501.00
DE-DELEGATED ITEMS									
1.1.1 Contingencies		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.2 Behaviour support services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.3 Support to UPEG and bilingual learners		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.4 Free school meals eligibility		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.5 Insurance		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs - supply cover excluding cover for facility time		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.9 Staff costs - supply cover for facility time		£0.00	£0.00				£0.00	£0.00	£0.00
HIGH NEEDS EXPENDITURE									
1.2.1 Top up funding - maintained schools	£9,692.00	£2,413,275.00	£1,165,100.00	£1,545,033.00	£0.00		£5,133,100.00	£0.00	£5,133,100.00
1.2.2 Top-up funding – academies, free schools and colleges	£30,464.00	£6,654,710.00	£4,559,992.00	£14,786,952.00	£1,427,196.00	£2,169,060.00	£29,628,374.00	£0.00	£29,628,374.00
1.2.3 Top-up and other funding – non-maintained and independent providers	£229,225.00	£12,966.00	£2,497,287.00	£7,895,292.00	£0.00	£3,890,315.00	£14,525,085.00	£0.00	£14,525,085.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£0.00	£0.00				£0.00	£0.00	£0.00
1.2.5 SEN support services	£46,462.00	£721,832.00	£827,817.00	£71,595.00	£16,580.00	£9,820.00	£1,694,106.00	£0.00	£1,694,106.00
1.2.6 Hospital education services				£250,808.00	£0.00		£250,808.00	£0.00	£250,808.00
1.2.7 Other alternative provision services	£0.00	£0.00	£0.00	£0.00	£1,720,208.00	£0.00	£1,720,208.00	£0.00	£1,720,208.00
1.2.8 Support for inclusion	£0.00	£673,783.00	£0.00	£0.00	£0.00	£0.00	£673,783.00	£0.00	£673,783.00
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00
1.2.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£117,489.00	£87,373.00	£0.00	£204,862.00	£0.00	£204,862.00
1.2.11 Direct payments (SEN and disability)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.13 Therapies and other health related services	£1,949.00	£27,099.00	£26,460.00	£3,003.00	£696.00	£412.00	£59,619.00	£0.00	£59,619.00
EARLY YEARS EXPENDITURE									
1.3.1 Central expenditure on early years entitlement	£1,439,658.00						£1,439,658.00	£0.00	£1,439,658.00
CENTRAL PROVISION WITHIN SCHOOLS SPEND									
1.4.1 Contribution to combined expenditure	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.2 School admissions	£0.00	£173,320.00	£157,881.00	£24,529.00	£0.00		£355,730.00	£0.00	£355,730.00
1.4.3 Servicing of schools forums	£74.00	£1,024.00	£999.00	£129.00	£26.00		£2,252.00	£0.00	£2,252.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.5 Falling Rolls Fund	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00

Description	Early Years	Primary	Secondary	SEN/Special Schools	AP/PRUs	Post School	Gross	Income	Net
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£0.00	£109,785.00	£0.00	£0.00		£109,785.00	£0.00	£109,785.00
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£0.00					£0.00	£0.00	£0.00
1.4.14 Other items	£13,932.00	£193,703.00	£189,139.00	£23,182.00	£4,972.00	£1,232.00	£426,160.00		£426,160.00
CENTRAL PROVISION WITHIN SCHOOLS SPEND (FORMER ESG RETAINED DUTIES)									
1.5.1 Education welfare service							£145,420.00	£0.00	£145,420.00
1.5.2 Asset management							£61,880.00	£0.00	£61,880.00
1.5.3 Statutory/ Regulatory duties							£500,109.00	£0.00	£500,109.00
SPEND									
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset management							£0.00	£0.00	£0.00
1.6.4 Statutory/ Regulatory duties							£0.00	£0.00	£0.00
1.6.5 Premature retirement cost/ Redundancy costs (new							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
1.6.7 School improvement							£0.00	£0.00	£0.00
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS EXPENDITURE (after academy	£40,142,978.00	£46,268,749.00	£30,041,304.00	£25,768,846.00	£3,391,218.00	£6,070,839.00	£152,391,343.00	£0.00	£152,391,343.00
RECONCILIATION OF SCHOOLS EXPENDITURE									
1.9.1 Dedicated Schools Grant for 2025-26 (after deductions for academies recoupment and direct funding of high needs places							£130,918,983.00		
1.9.1a Dedicated Schools Grant in year adjustments							-£307,836.00		
1.9.2 Dedicated Schools Grant brought forward from 2024-25 (show deficit as negative)							-£22,092,867.00		
1.9.3 Dedicated Schools Grant carry forward to 2026-27							£43,873,063.00		
1.9.4 Grant for maintained school sixth forms							£0.00		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Expenditure (lines 1.9.1 to 1.9.5)							£152,391,343.00		
2 OTHER EDUCATION AND COMMUNITY EXPENDITURE									
2.0.1 Central support services							£1,065,096.00	£943,316.00	£121,780.00
2.0.2 Education welfare service							£441,046.00	£277,593.00	£163,453.00
2.0.3 School improvement							£219,598.00	£34,705.00	£184,893.00
2.0.4 Asset management - education							£0.00	£0.00	£0.00
2.0.5 Statutory/ Regulatory duties - education							£194,805.00	£10,364.00	£184,441.00
2.0.6 Premature retirement cost/ Redundancy costs (new							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment							£22,088.00	£17,925.00	£4,163.00
2.1.1 Educational psychology service							£1,469,581.00	£296,340.00	£1,173,241.00
2.1.2 SEN administration, assessment and coordination and							£2,425,127.00	£8,000.00	£2,417,127.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£138,970.00	£2,769.00	£136,201.00
2.1.4 Home to school transport (pre 16): SEN transport	£0.00	£790,088.00	£408,092.00	£7,247,658.00	£216,409.00		£8,662,247.00	£80,269.00	£8,581,978.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£1,421.00	£140,605.00	£0.00	£0.00		£142,026.00	£0.00	£142,026.00

Description	Early Years	Primary	Secondary	SEN/Special Schools	AP/PRUs	Post School	Gross	Income	Net
2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18)			£0.00	£496,979.00	£17,374.00	£388,218.00	£902,571.00	£3,160.00	£899,411.00
2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25)			£0.00	£83,491.00	£13,280.00	£144,348.00	£241,119.00	£0.00	£241,119.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£15,620.00	£0.00	£15,620.00
2.2.1 Other spend not funded from the Schools Budget							£123,978.00	£92,630.00	£31,348.00
2.3.1 Young people's learning and development			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.3.2 Adult and Community learning							£0.00	£0.00	£0.00
2.3.3 Pension costs							£1,529,660.00	£0.00	£1,529,660.00
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£0.00	£0.00	£0.00
2.4.1 Other Specific Grant							£1,133,199.00	£1,133,199.00	£0.00
2.4.2 Capital Expenditure from Revenue (CERA) (Non-schools budget functions)							£0.00	£0.00	£0.00
2.4.3 Total Other education and community expenditure							£18,726,731.00	£2,900,270.00	£15,826,461.00
2.5 CAPITAL									
2.5.1 Capital Expenditure (excluding CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00

DSG Planned Expenditure

DSG Block	Allocated DSG funding	In-year adjustments	Expenditure	Net expenditure
Schools (after academies recoupment)	£56,775,301.00	-£30,154.00	£55,546,166.00	£1,198,981.00
Central School Services	£1,577,229.00	£0.00	£1,577,229.00	£0.00
High Needs (after deductions for academies recoupment and direct funding of high needs places by DfE)	£31,591,445.00	£268,075.00	£55,456,768.00	-£23,597,248.00
Early Years	£40,975,008.00	-£545,762.00	£39,811,180.00	£618,066.00
DSG Block Total Line	£130,918,983.00	-£307,841.00	£152,391,343.00	-£21,780,201.00