

What your Council Tax pays for

2025/26	Council Services	2026/27		
Net Expenditure after Income £000		Gross Expenditure £000	Income £000	Net Expenditure after Income £000
79,652	Adults	185,403	(101,736)	83,667
95,998	Children's Services	165,524	(59,403)	106,121
15,530	Public Health	19,285	(3,318)	15,967
35,933	Housing, Environment & Estates	102,526	(63,890)	38,636
1,545	Strategic Growth	3,819	(2,403)	1,416
14,114	Corporate Services	15,748	(1,577)	14,171
4,424	Legal and Democratic Services	4,833	(283)	4,550
14,993	Finance	70,992	(56,170)	14,822
16,769	Waste Disposal Levy	17,400	0	17,400
16,901	Transport Levy	17,248	0	17,248
129	Flood Defence Levy	134	0	134
295,988	Cost of Council Services	602,912	(288,780)	314,132
37	Mossley Parish Precept	38	0	38
296,025		602,951	(288,780)	314,171

2025/26 Confirmed £000	Schools	2026/27 Provisional £000
112,577	Planned Expenditure (excluding academies)	106,664
	<u>Funding (excluding academies)</u>	
103,282	Dedicated Schools Grant	101,701
5,550	Pupil Premium Grant	3,837
3,745	Other Grants	1,126
112,577		106,664

How Expenditure is funded

2025/2026 £000	Council Services	2026/2027 £000	Amount per head £000
296,025	Net Expenditure after Income	314,171	1,311
	<u>Resources</u>		
0	Revenue Support Grant	0	0
117,972	Business Rates	166,210	694
124,477	Council Tax income required to fund Council services	131,851	550
2,400	Prior Year Surplus on Collection Fund	0	0
36.5	Mossley Parish Precept	38	0
46,171	Grant Funding	19,555	82
0	New homes bonus	(5,008)	(21)
0	Use of Reserves	1,525	6
3,759	Other Funding	3,759	16
296,025		314,171	1,311

2025/2026 £000	Precept Payments	2026/2027 £000	Amount per head £000
17,597	Mayoral Police and Crime Commissioner	18,739	78
8,395	Mayoral General (including Fire Services)	10,112	42
23,899		28,851	120
	<u>Funding</u>		
23,899	Council Tax income required to fund precept payments	28,851	
65,103.5	Tameside Council Tax Base	65,683.2	
£2,311.24	Tameside Council Tax Band D *	£2,446.63	
3,528.3	Mossley Council Tax Base	3,545.3	
£2,321.58	Mossley Council Tax Band D *	£2,457.44	

* Band D is the middle of the range of council tax charges. Most Tameside residents actually live in houses rated at bands A-B, so these figures will be lower for many people.

Reason for the increase in net expenditure

	£000
Net expenditure 2025/26	296,025
Staffing related costs	839
Demographic/complexity pressures	8,230
Inflationary pressures	10,622
Other service pressures	2,892
Budget Reductions	(9,471)
Increases in fees & charges	(2,280)
Service Grants	7,314
Investment proposals	3,920
Budget Reductions	(19,723)
Increases in fees & charges	(2,209)
Service Grants	(18,808)
Net expenditure 2026/27	314,171

How Council Tax is made up

	2025/2026 £	2026/2027 £	Change** %
Tameside Services (Including Adult Social Care Precept)*	1,911.99	2,007.38	5.0
Mayoral Police and Crime Commissioner Precept	270.30	285.30	5.5
Mayoral General Precept (including Fire Services)	128.95	153.95	19.4
Tameside Band D	2,311.24	2,446.63	5.9
Mossley Parish Council	10.34	10.81	4.5
Mossley Band D	2,321.58	2,457.44	5.9

*Councils which provide Social Care to Adults have been allowed to increase their share of Council Tax, Tameside have increased it by 2% of overall Tameside levied Council Tax this year. It is all used to fund the increasing costs of Adult Social Care services. This additional Council Tax charge is included in the "Tameside Services" amount.

**The percentage change is reported to one decimal place in line with statutory legislation on the Council Tax demand notice

Valuation Bands

Value of Property at 1991 prices		Tameside £	Mossley £
A	(Up to and including £40,000)	1,631.08	1,638.28
B	(£40,001 - £52,000)	1,902.93	1,911.33
C	(£52,001 - £68,000)	2,174.77	2,184.37
D	(£68,001 - £88,000)	2,446.63	2,457.44
E	(£88,001 - £120,000)	2,990.32	3,003.53
F	(£120,001 - £160,000)	3,534.01	3,549.62
G	(£160,001 - £320,000)	4,077.71	4,095.72
H	(More than £320,000)	4,893.26	4,914.88

Planned Capital Expenditure in Future Years

	£000
Adults	5,684
Children's	16,626
Housing, Environment & Estates	7,315
Strategic Growth	31,665
Corporate Services	1,995
Total	42,576

People employed by Tameside Council

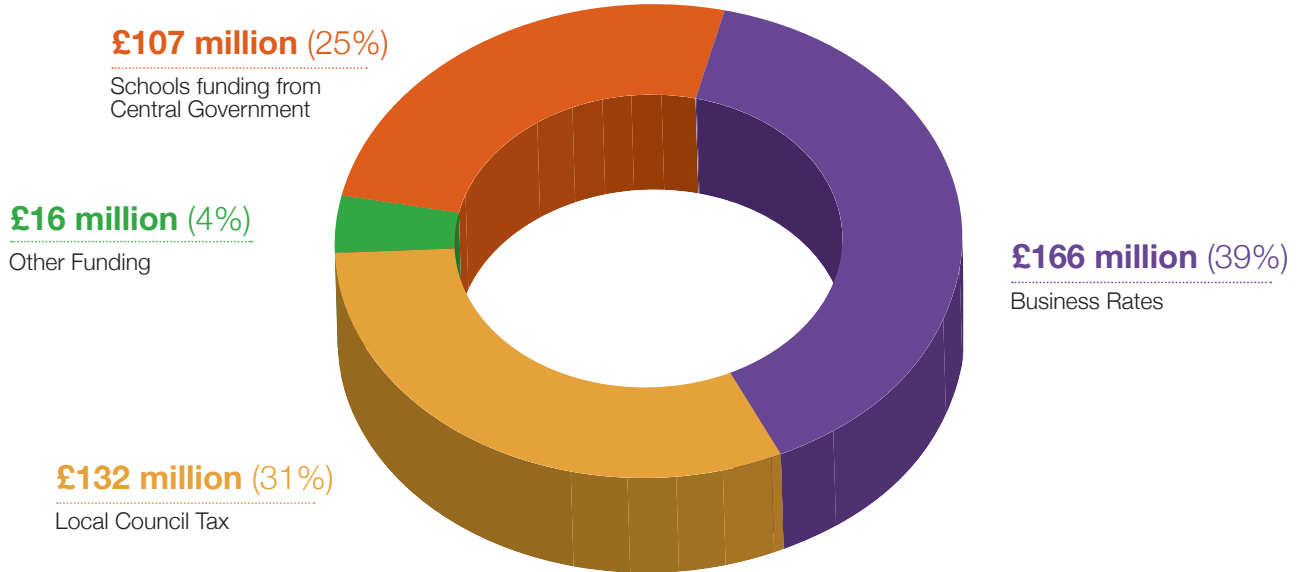
	2025/26	2026/27
Schools	1,418	1,005
Non Schools	2,846	2,856
Total	4,264	3,861

External Borrowing

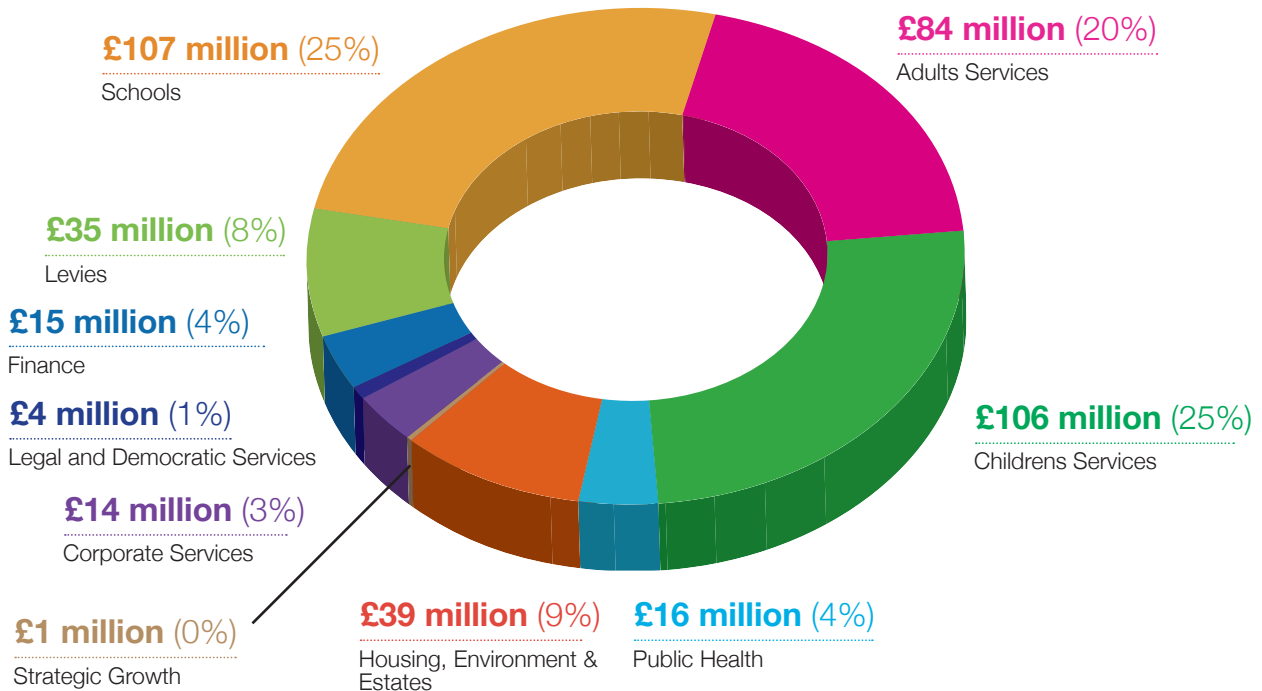
At 31 March 2025 the Council had external borrowings of £146m, raised to finance capital spending, with £46m of borrowing deferred in favour of the use of the Council's cash balances. This is due to the unfavourable differences between borrowing rates and investment interest returns and also to reduce the risk to the Council from investment security concerns, through the reduced level of investment balances placed with banks and financial institutions. No further borrowing was taken up this year.

Our Income and Expenditure

Where we get our funding from - £421 million



How the Council spends its money - £421 million



The Council's funding is mainly made up of Central Government grants and money raised through Council Tax and locally retained Business Rates.

You can view detailed information regarding the expenditure of the Council and precepting authorities at www.tameside.gov.uk/counciltax.