

# EY Proforma Table: FUNDING PERIOD (2023-24)

## Department for Education Section 251 Financial Data Collection

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Local Authority: 357 Tameside

Row Heading	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Pass-through rate for delivering government funded hours:			TOTAL
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	Anticipated Budget (£)	Anticipated Budget (£)	Anticipated Budget (£)	
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Base Rate	£4.49	£0.00	£4.49	PerHour	1,022,418.64		911,922.07	585,929.66		361,991.44	£7,221,484	£5,719,872	£12,941,356	96.1%

Row Heading	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			TOTAL		
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class			
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Band A	£0.05		£0.05	PerHour	581,091.46			283,369.94	£29,055		£14,169	£43,223	
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Band B	£0.10		£0.10	PerHour	626,609.60			611,142.41	£62,661		£61,114	£123,775	
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Band C	£0.15		£0.15	PerHour	400,647.24			379,401.16	£60,097		£56,910	£117,007	
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	Teachers Pay and Pension			£0.23	PerHour				1,273,913.51			£293,000	£293,000	
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	No budget lines entered													
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	No budget lines entered													
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	No budget lines entered													
Funding provided through supplements:														4.3%
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	No budget lines entered													
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered													
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 &amp; 4 YEAR OLDS):</b>														<b>£13,518,361</b>

5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	Base Rate	£5.46			PerHour	457,009.58				£2,495,272				£2,495,272
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered													
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered													
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):</b>														<b>£2,495,272</b>

7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	SEN Inclusion Fund									£410,000		£90,000	£500,000	
7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	No budget lines entered													
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	SEN Inclusion Fund									£66,000			£66,000	
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	No budget lines entered													
<b>TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):</b>														<b>£566,000</b>

8a. Early years contingency funding - 3 & 4 Year Olds	No budget lines entered													
8b. Early years contingency funding - 2 Year Olds	No budget lines entered													
9a. Early years centrally retained funding - 3 & 4 Year Olds	Central fund supports the administration of Early Years funding, resources within the Family Information Service; the Early Years Quality Improvement Team; SEN casework; the Pupil Support service; the Sensory Support service and for Making it REAL.													£760,950
9b. Early years centrally retained funding - 2 Year Olds	Central fund supports the administration of Early Years funding, resources within the Family Information Service; the Early Years Quality Improvement Team; SEN casework; the Pupil Support service; the Sensory Support service and for Making it REAL.													£60,965

<b>TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:</b>														<b>£821,015</b>
10. Early years pupil premium - 3 & 4 Year Olds														£204,290
11. Disability access fund - 3 & 4 Year Olds														£131,652

### Calculation of pass-through rate

Calculation	Description	Amount
	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£12,941,356
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£284,006
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£293,000
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
A	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£0
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£500,000
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	8a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£14,018,361
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£0
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	2,882,262
D	Equivalent average rate to providers for three-and-four-year old entitlement hours = (A-B) / C	£4.86
E	LA EYNFF hourly rate for three-and-four-year olds (published in the DSG allocations tables)	£5.06

F

Test of meeting requirement  
= (D / E) \* 100%

96.1%